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Financing of the United Nations Peacekeeping Force in Cyprus

Financing of the United Nations Peacekeeping Force in Cyprus

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 2000 to 30 June 2001 for the maintenance of the United Nations Peacekeeping Force in Cyprus, which amounts to $41,039,800 gross ($39,374,200 net).

Of the total budget, some 23 per cent of resources relate to civilian personnel costs. Operational costs account for 18 per cent of the budget, military personnel costs reflect 55 per cent and staff assessment comprises 4 per cent of the total. Less than 1 per cent of the total resources are related to other programmes.

The action to be taken by the General Assembly is set out in paragraph 3 of the present report.

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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2000 to 30 June 2001 for the maintenance of the United Nations Peacekeeping Force in Cyprus (UNFICYP), which amounts to $41,039,800 gross ($39,374,200 net), inclusive of budgeted voluntary contributions in kind amounting to $19,624,735.

2. The estimated requirements for the period from 1 July 2000 to 30 June 2001 represent a 4.5 per cent decrease ($1,875,100) in total gross resources in relation to the apportionment for the current period (1 July 1999 to 30 June 2000). The proposed overall decrease reflects a 2.3 per cent decrease in military personnel costs, a 7.6 per cent decrease in civilian personnel costs, a 6.6 per cent decrease in operational requirements and a 4.2 per cent decrease in staff assessment. This is offset by a 98.5 per cent increase in other programmes. The financial resource requirements are summarized in table 1, and military and civilian staff requirements are provided in table 2.

Table 1
Financial resources
(Thousands of United States dollars)

				Proposed increase/(decrease) over 1999/00	
Category of expenditure	*1998/99 expenditures*	*1999/00 apportionment*	*2000/01 cost estimates*[a]	*Amount*	*Percentage*
Military personnel	22 502.2	22 978.1	22 456.7	(521.4)	(2.3)
Civilian personnel	10 477.4	10 106.5	9 341.0	(765.5)	(7.6)
Operational requirements	7 482.4	8 072.0	7 537.2	(534.8)	(6.6)
Other programmes[b]	22.8	19.8	39.3	19.5	98.5
Staff assessment	1 787.0	1 738.5	1 665.6	(72.9)	(4.2)
Gross requirements[c]	42 271.8	42 914.9	41 039.8	(1 875.1)	(4.5)
Voluntary contributions	130.4	-	-	-	-
Total	**42 402.2**	**42 914.9**	**41 039.8**	**(1 875.1)**	**(4.5)**

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.

[b] Excludes personnel.

[c] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

Table 2
Human resources

Military and civilian staff resources	*1998/99[a]*	*1999/00[a]*	*2000/01*	*Increase/ (decrease) over 1999/00*
Military contingents	1 230	1 230	1 230	-
Civilian police	35	35	35	-
International staff	44	44	44	-
Local staff	221	215	186	(29)

[a] Represents highest level of authorized strength.

3. **The actions to be taken by the General Assembly are as follows:**

(a) A decision to appropriate the amount of $41,039,800 gross ($39,374,200 net) for the maintenance of the force for the 12-month period from 1 July 2000 to 30 June 2001, including $19,624,735 net to be funded through voluntary contributions from the Government of Cyprus ($13,124,735) and the Government of Greece ($6,500,000);

(b) A decision to assess the amount of $21,415,065 gross ($19,749,465 net), representing the balance net of voluntary contributions for the maintenance of the Force for the 12-month period beginning 1 July 2000, at a monthly rate of $1,784,588.75 gross ($1,645,788.75 net), should the Security Council decide to continue the mandate of the Force.

II. Political mandate of the mission

(Security Council resolution 186 (1964) of 4 March 1964)

4. The mandate of UNFICYP was originally defined by the Security Council in the following terms:

> "In the interest of preserving international peace and security, to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions."

5. That mandate, which was conceived in the context of the confrontation between the Greek Cypriot and Turkish Cypriot communities in 1964, has been repeatedly reaffirmed by the Council, most recently in its resolution 1283 (1999) of 15 December 1999. However, since 15 July 1974, the Council has adopted a number of resolutions that required the Force to perform certain additional or modified functions relating, in particular, to the maintenance of the ceasefire. In the absence of a formal ceasefire agreement, the military status quo, as recorded by UNFICYP in 1974, remains the standard by which the Force judges whether changes constitute violations of the ceasefire.

6. The functions of UNFICYP in pursuance of its mandate are: (a) maintenance of the military status quo and prevention of fighting; and (b) undertaking humanitarian and economic activities to promote a return to normal conditions.

7. The current mandate expires on 15 June 2000 (resolution 1283 (1999)).

III. Operational plan and requirements

8. In order to fulfil its obligations under the mandate approved by the Security Council, UNFICYP maintains a 180-kilometre-long buffer zone between the ceasefire lines, which varies in width from less than 20 metres in Nicosia to some 7 kilometres near Athienou, and covers about 3 per cent of the island, including some of the most valuable agricultural land.

9. UNFICYP keeps the ceasefire lines and the buffer zone under constant surveillance through a system of observation posts. It patrols and maintains 270 kilometres of patrol tracks, which are used for surveillance, the monitoring of agricultural activities, the resupply of observation posts and rapid reaction to any incident. UNFICYP delivers humanitarian aid to Greek Cypriots and Maronites living in the northern part of the island, and helps them and Turkish Cypriots living in the southern part of the island to maintain contact with relatives living on the other side of the United Nations buffer zone.

10. The current authorized strength of UNFICYP stands at 1,230 troops, 35 civilian police officers, 44 international staff and 215 local staff. For the period from 1 July 2000 to 30 June 2001, the mission is proposing a reduction of 29 local staff posts, which reflects efficiency gains realized through outsourcing of catering and janitorial services. The Force's civilian police component, consisting of officers from Australia and Ireland, is responsible for maintaining close cooperation and liaison with Greek Cypriot and Turkish Cypriot police on matters relating to the mandate of UNFICYP. Such matters include assisting in investigations, contributing to law and order in the United Nations buffer zone and supporting the Force's humanitarian activities.

11. With regard to the mission's humanitarian activities, as part of its efforts to promote a return to normal conditions UNFICYP has for many years worked with technical authorities and agencies on both sides of the buffer zone to facilitate humanitarian activities. It also encourages and facilitates the resumption of farming in the United Nations buffer zone. Farming and other economic activities, such as quarries and small industries operating in the buffer zone, are allowed, provided that ownership is proven and that the activities present no security threat.

12. UNFICYP also sponsors contacts between the two communities and encourages authorities to cooperate in restoring normal conditions. Activities include paying regular visits to Greek Cypriots and Maronites in the northern part of the island and to Turkish Cypriots in the southern part, facilitating family reunion visits, delivering textbooks, supplies, medicine and pension cheques to Greek Cypriots in the northern part, supervising medical evacuations and facilitating communication with regard to public utilities. UNFICYP continues to monitor living conditions and to assess them in the light of recommendations contained in its 1995 humanitarian review, which are set out in the report of the Secretary-General dated 10 December 1995 (S/1995/1020, paras. 21, 24 and 25). Updated information outlining recent UNFICYP humanitarian activities is presented in the report of the Secretary-General dated 29 November 1999 (S/1999/1203 and Corr.1).

13. Humanitarian activities are undertaken by the Civil Affairs Office, established during the current financial period, which replaced the humanitarian branch. Its purpose is to enhance the coordination of activities and to improve the quality of services provided.

14. The administration of UNFICYP will continue its efforts to outsource non-core labour-intensive functions, while at the same time enhancing management, supervisory and specialized technical functions. It will also continue to review its activities with a view to ensuring that they are carried out with maximum economy and efficiency. In this regard,

every effort is being made to standardize makes and models of obsolete equipment when they are replaced. Such efforts will ultimately reduce maintenance and spare parts costs as well as inventory carrying costs.

IV. Contributions made under the status-of-forces agreement

(United States dollars)

Government	*Contribution*	*Value*	
		1 July 1999 to 30 June 2000	*1 July 2000 to 30 June 2001*
Government of Cyprus	One third of the cost of financing UNFICYP	14 630 810	13 124 735
	25 per cent of civilian police ration costs[a]	15 200	14 800
	30 per cent of the costs of United Nations Protected Area sewage farm maintenance[b]	5 500	5 500
	Provision of kitchen equipment for UNFICYP military units[c]	25 000	22 000
	Provision of materials for the maintenance of United Nations observation posts and office and accommodation facilities for military contingents and civilian police units, including UNFICYP headquarters complex[c]	890 000	890 000
	Human resource costs of Government of Cyprus Public Works Department team dedicated to maintenance support of United Nations facilities on behalf of UNFICYP	570 000	570 000
	Market value of the cost of United Nations observation posts and office and accommodation facilities provided by the Government to UNFICYP at no cost for military contingents and civilian police units, including the UNFICYP headquarters complex[d]		
	Contribution to the maintenance of the United Nations patrol track[c]	50 000	50 000
Total		**16 186 510**	**14 677 035**

[a] Based on current ration costs less 5 per cent non-utilization factor.

[b] Based on current operating costs.

[c] Based on estimates made by UNFICYP from current expenditures (the Government of Cyprus has yet to provide information following requests by the mission for a detailed breakdown of services at market cost).

[d] No information is available; the value of the contribution has not yet been determined.

V. Voluntary contributions and trust funds

		Value (United States dollars)	
Government/organization	*Contribution*	*1 July 1999 to 30 June 2000*	*1 July 2000 to 30 June 2001*
Government of Greece	Annual contribution to the cost of financing UNFICYP	6 500 000	6 500 000
Government of the United Kingdom, British-retained site	Facilities for UNFICYP air operations are provided free of charge, however UNFICYP pays for maintenance and repair costs[a]	-	-
Total		**6 500 000**	**6 500 000**

[a] The cost has not been quantified.

15. No trust fund has been established in support of UNFICYP.

VI. Status of reimbursement of troop-contributing Governments

16. The current troop contributors are Argentina, Austria, Canada, Finland, Hungary, Ireland, the Netherlands, Slovenia and the United Kingdom of Great Britain and Northern Ireland.

17. Full reimbursement of troop costs has been made up to 30 April 1999. Troop-contributing countries are owed a total of $10,734,030 for the period through 31 December 1999.

VII. Contingent-owned equipment and self-sustainment

A. Method of reimbursement

18. Reimbursement to Governments for equipment they provide to the Force is based on the old reimbursement system of 10 per cent of its original cost. Negotiations are ongoing with the troop-contributing countries with a view to moving to the new contingent-owned equipment arrangements, as requested by the General Assembly in its resolution 54/19 of 29 October 1999.

B. Requirements

19. Requirements for reimbursement of major equipment to troop-contributing countries amount to $976,975. In accordance with the agreement between UNFICYP and the Government of Austria, reimbursement of 43 vehicles provided by the Austrian Government is based on the vehicles' local hire rates.

20. There are no self-sustainment requirements at this time in view of the use of the old reimbursement system.

VIII. Staffing requirements

A. Changes in staffing requirements

	Number of posts		
	Current staffing	*Proposed staffing*	*Net change*
International staff			
Under-Secretary-General	1	1	-
Assistant Secretary-General	1	1	-
D-2	1	1	-
D-1	1	1	-
P-5	2	2	-
P-4	2	2	-
P-3	4	4	-
P-2/P-1	-	-	-
Subtotal	**12**	**12**	**-**
Field Service (Principal level)	3	3	-
Field Service (Other level)	26	26	-
Subtotal	**29**	**29**	**-**
General Service (Principal level)	-	-	-
General Service (Other level)	3	3	-
Security Service	-	-	-
Subtotal	**3**	**3**	**-**
Total, international staff	**44**	**44**	**-**
Local staff	215	186	(29)
Total	**259**	**230**	**(29)**

21. The proposed changes to the staffing requirements shown in the table above reflect the abolition of 29 local staff posts through outsourcing of general and support services. Following a review, and for operational reasons, it was concluded that no conversions from General Service to locally recruited staff are possible at this time. The detailed breakdown by office is shown in section B below.

B. Current and proposed staffing table

	Professional category and above									*Field Service*		*General Service*							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	**Total**	*Principal level*	*Other level*	*Principal level*	*Other level*	*Security Service*	**Total**	*Local staff*	*National Officers*	*United Nations Volunteers*	**Grand total**
Substantive																			
Special Representative of the Secretary-General/Office of the Chief of Mission																			
Current	1	1	-	1	1	-	-	-	4	-	-	-	1	-	1	3	-	-	8
Proposed	1	1	-	1	1	-	-	-	4	-	-	-	3	-	3	2	-	-	9
Civilian Affairs Branch																			
Current	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	3	-	-	5
Proposed	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	5	-	-	7
Office of the Force Commander																			
Current	-	-	1	-	-	-	-	-	1	-	-	-	1	-	1	-	-	-	2
Proposed	-	-	1	-	-	-	-	-	1	-	1	-	-	-	1	-	-	-	2
Civilian police																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Total substantive																			
Current	1	1	1	1	1	1	1	-	7	-	-	-	2	-	2	8	-	-	17
Proposed	1	1	1	1	1	1	1	-	7	-	1	-	3	-	4	9	-	-	20
Administrative																			
Office of the Chief Administrative Officer																			
Current	-	-	-	-	1	-	1	-	2	-	-	-	1	-	1	1	-	-	4
Proposed	-	-	-	-	1	-	1	-	2	-	1	-	-	-	1	1	-	-	4
Civilian Personnel Section																			
Current	-	-	-	-	-	-	1	-	1	-	1	-	-	-	1	3	-	-	5
Proposed	-	-	-	-	-	-	1	-	1	-	1	-	-	-	1	3	-	-	5

	Professional category and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Principal level	Other level	Principal level	Other level	Security Service	Total	Local staff	National Officers	United Nations Volunteers	Grand total
Electronic Services Section																			
Current	-	-	-	-	-	-	-	-	-	1	7	-	-	-	8	11	-	-	19
Proposed	-	-	-	-	-	-	-	-	-	1	8	-	-	-	9	14	-	-	23
Finance Section																			
Current	-	-	-	-	-	1	-	-	1	-	2	-	-	-	2	6	-	-	9
Proposed	-	-	-	-	-	1	-	-	1	-	2	-	-	-	2	6	-	-	9
Support Services Section																			
Current	-	-	-	-	-	-	1	-	1	1	3	-	-	-	4	31	-	-	36
Proposed	-	-	-	-	-	-	1	-	1	1	4	-	-	-	5	49	-	-	55
General Services Section																			
Current	-	-	-	-	-	-	-	-	-	1	5	-	-	-	6	36	-	-	42
Proposed	-	-	-	-	-	-	-	-	-	1	3	-	-	-	4	10	-	-	14
Procurement Section																			
Current	-	-	-	-	-	-	-	-	-	-	4	-	-	-	4	5	-	-	9
Proposed	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	5	-	-	8
Electronic data processing																			
Current	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	3	-	-	4
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chief of Staff																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Operations Branch																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	Professional category and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Principal level	Other level	Principal level	Other level	Security Service	Total	Local staff	National Officers	United Nations Volunteers	Grand total
Personnel and Logistics Branch																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Command																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	16
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Air flight																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Force Military Police Unit																			
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3
Sector 1																			
Current	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	25	-	-	26
Proposed	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	25	-	-	26
Sector 2																			
Current	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	32	-	-	33
Proposed	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	31	-	-	32
Sector 4																			
Current	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	29	-	-	30
Proposed	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	29	-	-	30
Total, administrative																			
Current	-	-	-	-	1	1	3	-	5	3	26	-	1	-	30	207	-	-	242
Proposed	-	-	-	-	1	1	3	-	5	3	25	-	-	-	28	177	-	-	210

	Professional category and above									Field Service		General Service							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Principal level	Other level	Principal level	Other level	Security Service	Total	Local staff	National Officers	United Nations Volunteers	Grand total
Total																			
Current	1	1	1	1	2	2	4	-	12	3	26	-	3	-	32	215	-	-	259
Proposed	1	1	1	1	2	2	4	-	12	3	26	-	3	-	32	186	-	-	230

Annex I
Cost estimates for the period from 1 July 2000 to 30 June 2001

A. Summary statement
(Thousands of United States dollars)

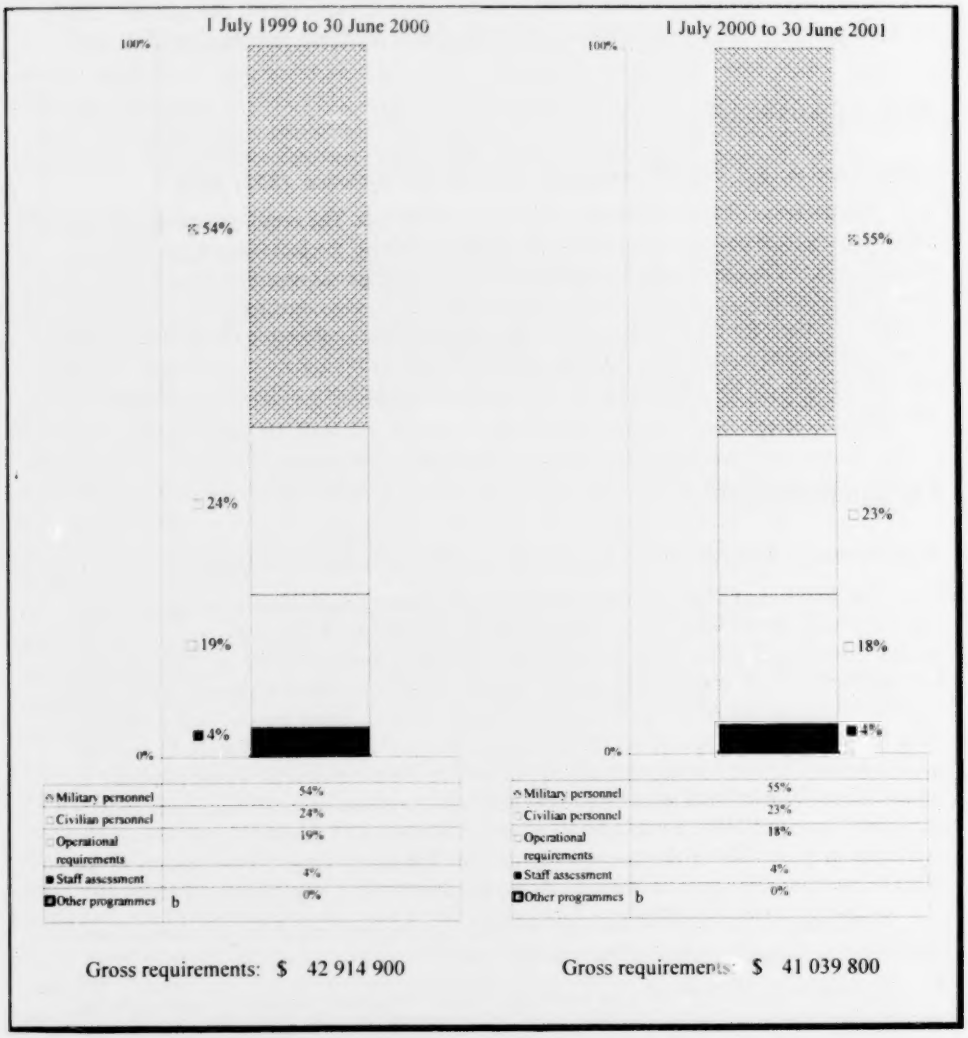
		(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999	1 July 1999 to 30 June 2000	1 July 2000 to 30 June 2001	
Category of apportionment		Expenditures[a]	Apportionment[b]	Total estimates	Non-recurrent estimates
I.	**Military personnel**				
	1. Military observers	–	–	–	–
	2. Military contingents	21 072.3	21 489.3	21 279.8	–
	3. Other requirements pertaining to military personnel				
	(a) Contingent-owned equipment	1 229.9	1 288.8	976.9	–
	(b) Self-sustainment	–	–	–	–
	(c) Death and disability compensation	200.0	200.0	200.0	–
	Subtotal, line 3	**1 429.9**	**1 488.8**	**1 176.9**	**–**
	Total, category I	**22 502.2**	**22 978.1**	**22 456.7**	**–**
II.	**Civilian personnel**				
	1. Civilian police	246.0	351.2	240.6	–
	2. International and local staff	10 231.4	9 755.3	9 100.4	–
	3. United Nations Volunteers	–	–	–	–
	4. Government-provided personnel	–	–	–	–
	5. Civilian electoral observers	–	–	–	–
	Total, category II	**10 477.4**	**10 106.5**	**9 341.0**	**–**
III.	**Operational requirements**				
	1. Premises/accommodation	1 255.2	1 328.7	1 253.6	282.3
	2. Infrastructure repairs	143.1	190.0	219.0	–
	3. Transport operations	2 141.8	2 348.7	1 462.4	92.3
	4. Air operations	1 363.8	1 213.8	1 214.1	–
	5. Naval operations	–	–	–	–
	6. Communications	787.7	851.6	864.5	271.4
	7. Other equipment	498.0	535.1	656.8	494.7
	8. Supplies and services	1 206.4	1 537.1	1 784.8	–
	9. Air and surface freight				
	(a) Transport of contingent-owned equipment	–	–	–	–
	(b) Commercial freight and cartage	86.4	67.0	82.0	–
	Subtotal, line 9	**86.4**	**67.0**	**82.0**	**–**
	Total, category III	**7 482.4**	**8 072.0**	**7 537.2**	**1 140.7**

		(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999	*1 July 1999 to 30 June 2000*	*1 July 2000 to 30 June 2001*	
Category of apportionment		*Expenditures*[a]	*Apportionment*[b]	*Total estimates*	*Non-recurrent estimates*
IV.	Other programmes				
	1. Election-related supplies and services	–	–	–	–
	2. Public information programmes	–	4.8	4.8	4.8
	3. Training programmes	22.8	15.0	34.5	–
	4. Mine-clearing programmes	–	–	–	–
	5. Assistance for disarmament and demobilization	–	–	–	–
	Total, category IV	**22.8**	**19.8**	**39.3**	**4.8**
V.	**United Nations Logistics Base at Brindisi**	–	–	–	–
VI.	**Support account for peacekeeping operations**	–	–	–	–
VII.	**Staff assessment**	**1 787.0**	**1 738.5**	**1 665.6**	–
	Gross requirements, categories I-VII	42 271.8	42 914.9	41 039.8	1 145.5
VIII.	**Income from staff assessment**	**(1 787.0)**	**(1 738.5)**	**(1 665.6)**	–
	Net requirements, categories I-VIII	40 484.8	41 176.4	39 374.2	1 145.5
IX.	**Voluntary contributions in kind (budgeted)**	–	–	–	–
X.	**Voluntary contributions in kind (non-budgeted)**	**130.4**	–	–	–
	Total	**42 402.2**	**42 914.9**	**41 039.8**	**1 145.5**

a As contained in annex I of the performance report (A/54/704). Excludes $2,267,160 for the support account for peacekeeping operations and $353,200 for the United Nations Logistics Base at Brindisi.

b Based on appropriation provided in General Assembly resolution 53/231 of 8 June 1999, exclusive of $2,270,759 appropriated for the support account for peacekeeping operations and $445,268 for the United Nations Logistics Base at Brindisi.

B. Distribution of gross requirements by major cost component[a]



[a] Total may not add up to 100 per cent because of rounding.

[b] Other programmes represent less than 1 per cent of total resources.

C. Supplementary information

1. The proposed budget for the 2000/01 fiscal period is based on the strength of 1,230 military personnel, 35 civilian police, 44 international staff and 186 local staff.

Military personnel

Apportionment: $22,978,100; estimate: $22,456,700; variance: ($521,400)

2. The decrease of $521,400 is due largely to two factors. The requirements for rations have been adjusted downward by $161,400 to take account of the fact that a 5 per cent non-utilization factor has been applied, based on current usage trends resulting from improved management of rations. Moreover, the Government of Cyprus contributes 25 per cent of the cost of rations for the civilian police. The estimate for reimbursing Governments for contingent-owned equipment, which is based on the old reimbursement system of 10 per cent per annum of the total value of the equipment, has been adjusted downward by $311,900.

Civilian personnel

Apportionment: $10,106,500; estimate: $9,341,100; variance: ($765,500)

3. The decrease of $765,500 under this heading relates to decreases under international and local staff ($654,900) and civilian police requirements ($110,600). In view of the current incumbency status of authorized posts, a vacancy turnover factor of 5 per cent has been applied to international staff salaries. Salary costs for internationally recruited staff have also been calculated using the post adjustment rate for Cyprus instead of the standard costs for peacekeeping operations (Headquarters salary plus post adjustment). Local staff salaries reflect the local scale currently applicable in the mission area. A net decrease in requirements for local staff salaries and common staff costs reflects the reduction in local personnel serving UNFICYP as a result of the abolition of 29 Local level staff posts as indicated in part VIII of the present report. The estimates provide for a total of 44 international and 186 local staff for the 12-month period from 1 July 2000 to 30 June 2001.

4. A provision of $17,600 is made for overtime (corresponding to 0.5 per cent of local staff salaries), based on the mission's actual needs.

5. A provision of $47,600 is also made for general temporary assistance to provide for extended sick leave and/or maternity leave of international and local staff based on past experience.

6. The estimate under civilian personnel costs also includes requirements for official travel in the amount of $196,200. It provides for travel from headquarters to the mission area ($80,900); travel by the Chief of Mission/Special Representative of the Secretary-General ($42,500); travel by the Force Commander ($4,600); travel of the UNFICYP Chief Administrative Officer ($10,900); travel within the mission including travel of the Senior Legal Adviser of the United Nations Truce Supervision Organization ($21,400); travel of the Air Safety Officer of the United Nations Interim Force in Lebanon to UNFICYP ($5,000); and travel related to internal audit ($30,900).

Operational requirements

Apportionment: $8,072,000; estimate: $7,537,200; variance: ($534,800)

7. The decrease of $534,800 under this heading is the result of reduced requirements under premises/accommodation ($75,100), transport operations ($886,300) and miscellaneous supplies ($49,500), offset by increased requirements under infrastructure repairs ($29,000), air operations ($300), communications ($12,900), other equipment ($121,700), miscellaneous services ($297,200) and air and surface freight ($15,000).

Premises/accommodation

8. The decrease of $75,100 under this heading is the result of reduced requirements under maintenance services ($167,800) and rental of premises ($300), offset by increased requirements under alteration and renovation of premises ($72,000) and maintenance supplies ($21,000). The reduction under maintenance services is due to the fact that the mission has reduced the amount it pays for installations and facilities on the British-retained site by withdrawing from the premises occupied by the Australian civilian police in February 1999 and moving from the British-retained site's warehouse to the Blue Beret camp, which is currently under way. The increase under alteration and renovation of premises is to fund the final stage of the project to upgrade the Mobile Force Reserve accommodation.

Transport operations

9. The decrease of $886,300 under this heading is attributable mainly to decreased requirements under purchase of vehicles ($304,700), rental of vehicles ($707,600), workshop equipment ($7,200) and petrol, oil and lubricants ($10,000), offset by increased requirements under vehicle insurance ($3,100) and spare parts, repairs and maintenance ($140,100).

10. The projected transport holdings of UNFICYP will consist of 356 vehicles, including 31 trailers. The total comprises 219 rentals, 66 United Nations-owned vehicles and 71 contingent-owned vehicles. The replacement of one United Nations-owned recovery truck, which will be written off owing to age and condition, is proposed. It is further proposed that one United Nations-owned ambulance, one Austrian contingent-owned refrigerator truck and two British contingent-owned ambulances will be replaced by rental vehicles.

11. Vehicle rental rates are based on the rate as at 1 July 1999 and are fixed for a three-year period under new contractual arrangements with three local companies. These rates are lower than the previous estimates as a result of competitive bidding, the change in insurance coverage from fully comprehensive to third-party and the favourable development of the exchange rate to date. Rental costs average $261 per vehicle per month.

12. Provision of $316,300 for petrol, oil and lubricants is based on fuel requirements for 325 vehicles and is based on current contract prices realized through competitive bidding.

Air operations

13. The marginal increase under this heading is based on actual current local costs and the projected requirement for aviation fuel for two helicopters. No provision has been made for lubricants, as the Government of Argentina is responsible for the supply of oil and lubricants under the current letter of assist.

14. No provision for positioning/depositioning costs has been made since one light helicopter was replaced by a medium-sized helicopter in the financial period 1998/99, and no further replacements are projected. The liability and war-risk insurance costs ($47,900) are based on the current United Nations master aviation policy rates.

Communications

15. The increase of $12,900 under this heading is attributable to increased requirements under spare parts and supplies ($32,900) and commercial communications ($56,800), offset by reduced requirements under communications equipment ($70,600) and workshop and test equipment ($6,200).

16. Non-recurrent provisions totalling $271,400 made under communications equipment ($217,800) and workshop and test equipment ($53,600) are requested for the upgrading of the existing UNFICYP communications system and communications workshop. It includes the purchase of one OptaPhone digitally controlled rural telephone link system complete with power supply, high-gain antennae, coaxial cables and accessories required for sector 4; 54 base mobile transceivers to replace transceivers that are obsolete and/or uneconomical to repair; 12 cellular telephones; 16 laser-jet facsimile machines; 1 500 kVA uninterruptible power supply; 1 self-supporting radio tower for installation at the Mount Olympus repeater site to facilitate relocation of the antenna to a safe structure; and 1 equipment shelter unit for use at Mount Olympus to facilitate relocation of communication equipment. The OptaPhone system is required for an ongoing project to replace the existing point-to-point analog dual-channel rural telephone link. It will provide cost-effective, high-quality, full- featured, shared-access dial telephone, facsimile and data services within a 50-kilometre radius of the single antenna exchange station.

17. A provision of $414,252 is made for commercial communications to cover the mission's charges for the INMARSAT transponder ($128,400); rental and maintenance of leased lines, pagers and cellular phones ($8,004); the mission's share of the new line gateway ($6,840) at the United Nations Logistics Base at Brindisi; telex and facsimile charges ($3,000); postage and pouch charges ($36,000); telephone charges ($182,004); and underground telephone and data network ($50,004). It also includes Internet charges.

Other equipment

18. The increase of $121,700 under this heading is attributable to increased requirements under office equipment ($14,100), data-processing equipment ($37,200), observation equipment ($57,500), petrol tank plus metering equipment ($5,800), medical and dental equipment ($6,900), miscellaneous equipment ($16,100), water-purification equipment ($11,700) and refrigeration equipment ($18,400), offset by reduced requirements under office furniture and equipment ($23,000), generators ($8,000), accommodation equipment ($8,000) and spare parts, repairs and maintenance ($7,000).

19. Of the total provision of $656,800 for other equipment, $494,700 represents a non-recurrent provision for the replacement, among other things, of 20 per cent of electronic data-processing equipment, which is obsolete and/or uneconomical to repair ($148,100); replacement of obsolete military and civilian police bedding, and furniture and accommodation equipment located at sector 2 headquarters ($107,000). The majority of the furniture throughout the Force is over 20 years old and is beyond economical repair. Further provision is made for the replacement of other office equipment ($34,300), water-purification equipment ($11,700), fire-fighting and obsolete operational equipment of the Military Police Unit ($74,900), refrigeration equipment ($18,400), medical and dental equipment, comprising one sterilizer and one digital scale ($6,900), and night observation

devices ($57,500), as well as the purchase of 10 portable fuel bladders to provide observation posts with their own refuelling facility under the category petrol tanks plus metering equipment ($5,800).

Miscellaneous services

20. The increase of $297,200 under this heading is due primarily to the outsourcing of catering and janitorial services in the United Nations Protected Area, resulting in the reduction of 29 Local level posts as reflected in part VIII of the present report.

Other programmes

Apportionment: $19,800; estimate: $39,300; variance: $19,500

21. The increase of $19,500 under this heading is attributable to increased requirements for training programmes. Provision of $34,500 is made to cover fees, travel and subsistence costs for data-processing training programmes ($4,000) and specialized training of local communication and radio technicians in the maintenance and repair of photocopiers, night-vision devices, high-powered binoculars and communication equipment ($8,000). Additional training requirements are proposed for procurement ($6,000), training of support staff in the operation and maintenance of engineering plants and equipment ($2,250), training in the maintenance of the new 500-kVA generator unit ($2,250), staff development training ($8,000) and local training in the Sun accounting system ($4,000).

Staff assessment

Apportionment: $1,738,500 ; estimate: $1,665,600; variance: ($72,900)

22. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with the Staff Regulations. Staff assessment costs assume a 5 per cent vacancy rate in respect of the 44 international posts.

Income from staff assessment

Apportionment: ($1,738,500); estimate: ($1,665,600); variance: $72,900

23. The staff assessment requirements provided under line VII (annex I.A) have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rate of contribution to the UNFICYP budget.

Annex II

Cost estimates for the period from 1 July 2000 to 30 June 2001: analysis

A. Standard and mission-specific costs

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
			(United States dollars)				
1. Mission subsistence allowance							
(a) First 30 days	120		[a]	102			
(b) After 30 days	90		[a]	82			
(c) Civilian police	15		[a]	15			
2. Travel							
Civilian police (Ireland)	2 800		[a]	2 800			Average UNFICYP cost.
Contingents	400		400	400			*Idem*.
3. Military personnel							
Infantry	1 064	1 153					Full deployment.
Logistics/support	166	77					*Idem*.
4. Troop reimbursement							
(a) Pay and allowance	988		988		988		
(b) Specialist allowance	291		291		291		
Infantry	10%				10%		Payable for 10 per cent of unit.
Logistics support	25%				25%		Payable for 25 per cent of unit.
5. Clothing and personal equipment allowance							
Military contingents	70		70		70		Includes ammunition ($5).
Civilian police	200		200			200	
6. Welfare							
Recreational leave	10.50		10.50	10.50			Payable for up to 7 days within a 6-month period.
Recreational equipment/services	8		8		8		
7. Rations							
Bulk rations	5.40		11	5.40			Based on current contract rates, 5% non-utilization factor.
8. Daily allowance	$1.28		$1.28	$1.28			

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
			(United States dollars)				
9. Contingent-owned equipment							
Major equipment	107 400		[a]		81 415		Based on 10 per cent of actual in-survey costs; equivalent to local hire rates applicable to Austrian contingent vehicles.
Special equipment			[a]				None provided.
10. Self-sustainment							Not applicable.
11. Death and disability compensation	16 667		40 000		16 667		Based on past experience.
12. Civilian personnel							
Civilian police	35	35	[a]				
International staff	44	44	[a]				
Local staff	215	186	[a]				Reduced staff as a result of implementation of janitorial and catering contracts.
13. Local staff							
Net salary	1 658		[a]		1 579		Based on GS-4 step 4 of current UNFICYP local staff salary scale.
Common staff costs	583		[a]		458		
Staff assessment	430		[a]		393		
14. Overtime	1 775		[a]		1 467		Based on 0.5 per cent of local salaries.
15. Other travel							
Headquarters to mission area	46 000					80 900	
Chief of Mission/Special Representative of the Secretary-General	33 500					42 500	
Force Commander	5 200					4 600	
Within-mission travel	22 900					21 400	
Office of Internal Oversight Services	9 200					30 900	
Aviation specialist	7 300					5 000	
Chief Administrative Officer						10 900	
16. Rental of premises							
Rental of shooting range	150				125		Current rate.
17. Maintenance supplies	-						
Materials for self-help projects						21 000	Materials for minor repairs at UNFICYP locations.

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
			(United States dollars)				
18. Maintenance services							
Grounds maintenance at British-retained site	90 000				33 800	-	Reduced cost due to partial withdrawal from British-retained site.
19. Utilities							
Electricity	45 000		[a]		45 000		Current rates.
Water	12 000		[a]		12 000		*Idem.*
Gas, coal, generator fuel	21 000		[a]		21 000		*Idem.*
20. Vehicles							
(a) United Nations-owned							
Civilian-pattern	38	45	[a]				Increase due to engineering equipment received and on order to be utilized for maintenance of the patrol track, plus fuel truck which will facilitate distribution of aviation fuel.
Military-pattern			[a]				
Trailers	23	21	[a]				
(b) Contingent-owned							
All types	55	52	[a]				Contingent-owned vehicles were written off and replaced by commercially hired vehicles.
Combat vehicles	9	9	[a]				
Trailers	10	10	[a]				
(c) Rented	214	219	[a]		261		Average contract cost per vehicle per month; increase in number of vehicles due to write-off of United Nations-owned and contingent-owned vehicles.
21. Spare parts and maintenance of vehicles							
(a) United Nations-owned							
Civilian-pattern	121		110/550		118		Estimated monthly cost per vehicle.
Trailers	121		80		118		*Idem.*
(b) Contingent-owned	121		550		324		*Idem.*
(c) Leased			110/550		57		*Idem.*
22. Petrol							
South of buffer zone	0.443		[a]	0.40			Based on current contract rates.
North of buffer zone	0.526		[a]	0.70			*Idem.*

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
Diesel							
South of buffer zone	0.225		[a]	0.21			*Idem.*
North of buffer zone	0.356		[a]	0.50			*Idem.*
23. Vehicle insurance							
Civilian-pattern	260		550			280	Cost per vehicle per annum.
Military-pattern	260		550			280	*Idem.*
Engineering-pattern			[a]				
24. Helicopters (2)							
Hughes H-500	1	1	[a]				
Bell 212	1	1	[a]				
25. Monthly flying hours							
Hughes H-500	45	45	[a]				
Bell 212	45	45	[a]				
26. Helicopter rental, block hours							
Hughes H-500	860	861	[a]		38 745		$861 per hour at 45 hours per month.
Bell 212	1 200	1 200	[a]		54 000		$1,200 per hour at 45 hours per month in accordance with current letter of assist.
27. Helicopter fuel (each)							
Hughes H-500	0.19	0.21	[a]			10 206	90 litres per hour at 21 cents per litre.
Bell 212	0.19	0.21	[a]			43 092	380 litres per hour at 21 cents per litre, based on current rates.
28. Helicopter insurance (each)							
Hughes H-500	1 996		[a]		1 996		United Nations master aviation liability policy current rates.
Bell 212	1 996		[a]		1 996		
29. Communications spare parts and supplies	11 670		[a]		14 408		Anticipated expenditure based on previous experience.
30. Commercial communications							
Transponder	5 633		[a]		10 700		Based on increase in the number of transponders.
Telephone	16 750		[a]		15 167		Actual costs.
Telex/facsimile	250		[a]		250		*Idem.*
Postage and pouch	2 500		[a]		3 000		*Idem.*
Underground network	4 000		[a]		4 167		*Idem.*

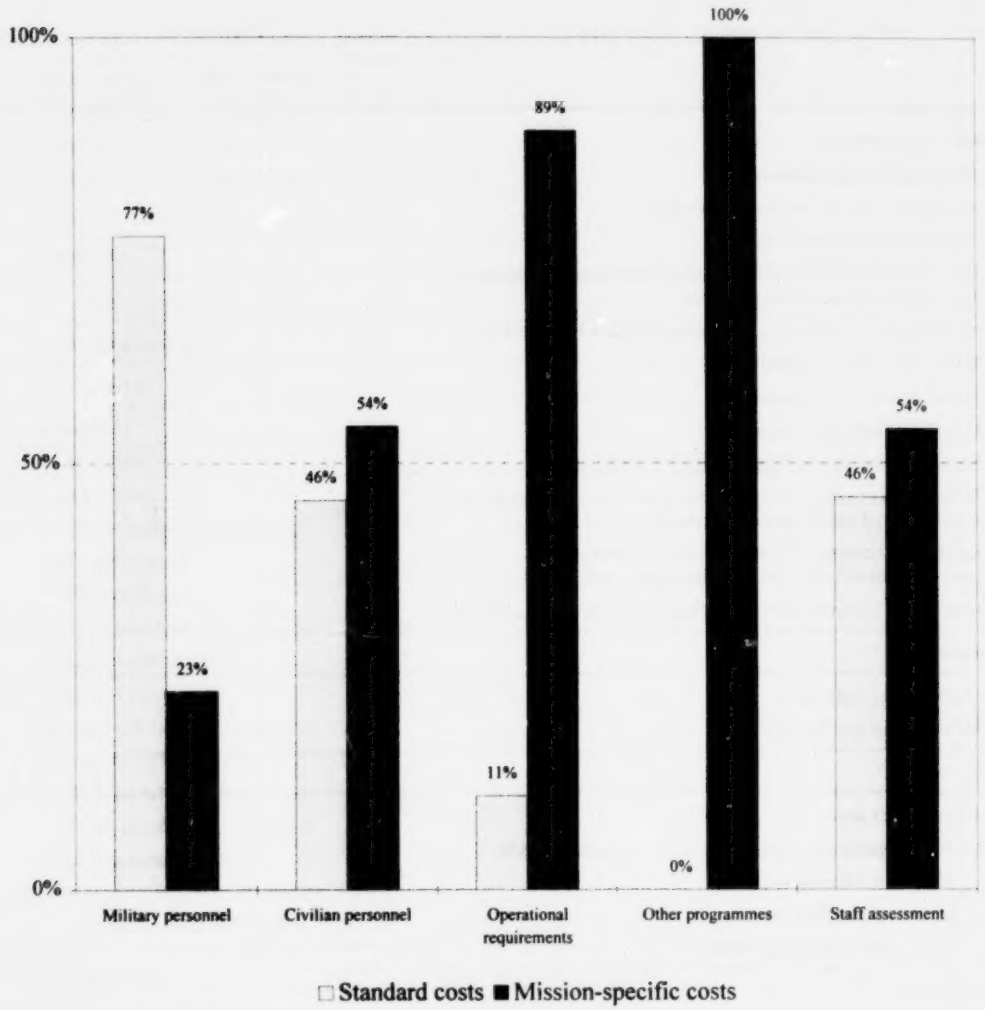
Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
				(United States dollars)			
Cellular phones and pagers	650		a		667		*Idem.*
Leased line charges					570		UNFICYP portion of line gateway at the United Nations Logistics Base at Brindisi.
31. Other equipment spare parts, repairs and maintenance							
Electronic data-processing	12 000		a		15 075		In accordance with Department of Peacekeeping Operations guidelines.
Office equipment	1 280		a		2 450		*Idem.*
Accommodation equipment	9 580		a		8 917		Actual requirements.
Spare parts and maintenance	11 400				10 833		Based on current expenditure patterns.
32. External audit	5 100		a		4 158		Board of Auditors.
33. Contractual services							
(a) Special service agreement			a				
(b) Contractors							
Military laundry/dry cleaning	29 750		a		11 833		Reduced rates based on contractual arrangements.
Military haircutting	3 997		a		5 833		Based on current rate.
Cleaning: includes conservancy, chimney cleaning and deep cleaning of catering areas	22 250		a		17 200		Current rate.
Tailoring	1 340		a		1 392		Current rate.
Grounds maintenance at United Nations airfield	-				583		Projected expenditure.
Grounds maintenance at United Nations Protected Area	-				6 508		Based on current contract rates.
Catering services	-				30 250		Implementation of new contract for these services, previously provided by local staff.
Janitorial services	-				11 667		Implementation of contract in April 1999, services previously provided by local staff.
Maintenance of uninterruptible power supply	400		a		242		Current rate.

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
Other contractual services: includes maintenance of photocopiers, Makarios cache alarm system, pagers, franking machine and computer equipment (labour only)	1 000				508		Current rates.
34. Data-processing services							
Sun system	4 000		[a]			5 000	Annual licence fee.
ProGen system	2 000		[a]			3 000	*Idem.*
Reality system	4 000		[a]			4 000	*Idem.*
Lotus Notes	5 000		[a]			5 000	*Idem.*
Internet newsfeed	3 000		[a]			3 000	*Idem.*
35. Security services							
Security services for high-level meetings	2 333		[a]		-		
36. Medical treatment and services	9 841		1		9 833		
37. Claims and adjustments	4 300		1		2 500		Reduced because damage/write-off of hired vehicles previously included under this line item now appears under spare parts, repairs and maintenance (Transport operations).
38. Official hospitality	4 200		[a]			4 200	
39. Miscellaneous other services							
Bank charges	2 500		[a]		3 750		Based on current expenditure patterns.
Bi-community activities	2 500		[a]		2 500		Anticipated requirement.
Advertising in local press	416		[a]		1 667		Based on current expenditure patterns.
Other unforeseen services	680				650		Based on current expenditure patterns.
40. Stationery and office supplies	10 667		15		10 317		Based on current expenditure patterns.
41. Medical supplies	7 250		28		6 417		Reduced requirements.
42. Sanitation and cleaning materials	7 358		5		6 083		Based on current expenditure patterns.
43. Subscriptions	2 000		200		2 108		Based on current expenditure patterns.
44. Electrical supplies			[a]				

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
				(United States dollars)			
45. Ballistic-protective blankets for vehicles			[a]				
46. Uniforms, flags and decals	3 300		35		3 300		
47. Field defence stores	6 250		[a]		2 833		Reduced requirements.
48. Operational maps			24				
49. Quartermaster and general stores	2 942		17		4 583		Based on current expenditure patterns.
50. Public information programmes							
Materials and supplies	400		[a]		400		No change.
Contractual services			[a]				
Public information production costs			[a]				
51. Training							
Communications	5 000		[a]			8 000	Planned requirements.
Data processing	10 000		[a]			4 000	*Idem*.
Personnel, finance and procurement						18 000	*Idem*.
Support services						4 500	*Idem*.

[a] No standard cost exists for this item.

B. Distribution of resources by budgetary cost parameter: standard and mission-specific costs



C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

	(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
		Proposed units				
	Current inventory as at 30 June 1999	Replacement	Additional	Total number of units	Unit cost	Total cost
I. Operational requirements						
1. Premises and accommodation						
(a) Alteration and renovation to premises[a]						
Improvements to Force shelters						20.0
Major maintenance to Mobile Force Reserve accommodation in the United Nations Protected Area						80.0
Maintenance of offices in the United Nations Protected Area						15.0
Minor renovations at sector 1						5.0
Minor renovations at sector 2						5.0
Minor renovations at sector 4						5.0
Minor renovations to Force Military Police Unit						5.0
Minor works to mess halls (electrical and plumbing upgrades; installation of smoke alarms, heat sensors, etc.)						5.0
Repair/replacement of range targets and backstop (replacement/sifting of sand embankment, etc.)						3.0
Lighting in sensitive areas, opening up observation points, etc.						4.0
Subtotal						**147.0**
(b) Maintenance supplies						
Materials for self-help projects				3	7.0	21.0
Subtotal						**21.0**
(c) Maintenance services						
UNFICYP share of special work on British-retained site						
Water distribution system[a]						25.0
Electrical distribution system[a]						60.3
Maintenance of sewage farm[a]						29.0
Subtotal						**114.3**
Total, line 1						**282.3**
2. Infrastructure repairs						-
Total, line 2						-
3. Transport operations						
(a) Purchase of vehicles:						
Recovery truck	2	1		1	75.0	75.0
Freight at 15 per cent						11.3
Subtotal, line 3 (a)						**86.3**

	(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
		Proposed units				
	Current inventory as at 30 June 1999	Replacement	Additional	Total number of units	Unit cost	Total cost
(b) Workshop equipment						
Drill with bits, battery-operated[a]	18	2		2	0.5	1.0
Angle grinders, 5-inch[a]	2	2		2	0.4	0.8
Angle grinders, 9-inch[a]	2	2		2	0.7	1.4
Mechanics' tool kits[a]	[b]	4		4	0.5	2.0
Subtotal						**5.2**
Freight at 15 per cent						0.8
Subtotal, line 3 (b)						**6.0**
Total, line 3						**92.3**
4. Air operations						-
5. Naval operations						-
6. Communications						
(a) Communications equipment						
UHF equipment:						
Base radios	336	54		54	1.5	81.0
Satellite equipment						
Equipment shelter[a]	6		1	1	4.0	4.0
Facsimile equipment:						
Laser-jet facsimile machines	54	15	1	16	0.8	12.8
Telephone equipment:						
Cellular telephones	63	12		12	0.6	6.6
Rural telephone, 24 channel[a]	2	1		1	60.0	60.0
Miscellaneous equipment:						
Uninterruptible power source, 5 kVA	2		1	1	5.0	5.0
Self-supporting radio tower, 120 feet[a]	3		1	1	20.0	20.0
Subtotal						**189.4**
Freight at 15 per cent						28.4
Subtotal						**217.8**
Subtotal, line 6 (a)						**217.8**
(b) Workshop and test equipment						
Communications analyser	2	1		1	8.5	8.5
Microwave counter/power meter	1		2	2	11.2	22.4
Oscilloscope with options[a]	1		1	1	6.9	6.9
Data terminals, computer-based (desktop)	4		2	2	1.6	3.2
Data terminals, computer-based (laptop)	6		2	2	2.0	4.0
Workshop tools	[b]					0.7

		(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
			Proposed units				
		Current inventory as at 30 June 1999	Replacement	Additional	Total number of units	Unit cost	Total cost
	Miscellaneous workshop equipment	7		3	3	0.3	0.9
	Subtotal						**46.6**
	Freight at 15 per cent						7.0
	Subtotal, line 6 (b)						**53.6**
	Total, line 6						**271.4**
7.	**Other equipment**						
	(a) Office furniture						
	Office chairs, secretarial	160	35	15	50	0.1	5.0
	Easy chair	892	12		12	0.2	1.8
	Office desks	238	42		42	0.3	12.6
	Conference table for 12 persons, with chairs	11		1	1	0.8	0.8
	Filing cabinets	284		13	13	0.2	2.6
	Miscellaneous furniture[a]	[b]					7.0
	Subtotal						**29.8**
	Freight at 15 per cent						4.5
	Subtotal, line 7 (a)						**34.3**
	(b) Office equipment						
	Shredders, large	12	5	1	6	0.8	4.8
	Photocopiers, medium	19	5		5	4.0	20.0
	Projector, overhead	9		1	1	0.8	0.8
	Subtotal						**25.6**
	Freight at 15 per cent						3.8
	Subtotal, line 7 (b)						**29.4**
	(c) Data-processing equipment						
	Central processing units	196	42		42	1.5	63.0
	Laptop computers	8	2		2	3.0	6.0
	Uninterruptible power source	187	44		44	0.2	8.8
	Printer, desk-jet	114	24		24	0.4	8.4
	Printer, laser-jet	32	10		10	0.6	6.0
	Server	11	2		2	15.0	30.0
	Identity card printer	2	1		1	7.2	7.2
	Subtotal						**129.4**
	Freight at 15 per cent						19.4
	Subtotal, line 7 (c)						**148.8**

		(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
			Proposed units				
		Current inventory as at 30 June 1999	Replacement	Additional	Total number of units	Unit cost	Total cost
(d)	*Generators*						-
(e)	*Observation equipment*						
	Night observation device, hand-held	8	4		4	3.0	12.0
	Binoculars, tripod-mounted[a]	42	1		1	5.1	5.1
	Night-vision goggles[a]	9	7		7	4.7	32.9
	Subtotal						**50.0**
	Freight at 1.5 per cent						7.5
	Subtotal, line 7 (e)						**57.5**
(f)	*Petrol tanks plus metering equipment*						
	Fuel bladders, portable	5		10	10	0.5	5.0
	Freight at 15 per cent						0.8
	Subtotal, line 7 (f)						**5.8**
(g)	*Medical and dental equipment*						
	Digital scale[a]	-		1	1	3.0	3.0
	Sterilizer[a]	2	1		1	3.0	3.0
	Subtotal						**6.0**
	Freight at 15 per cent						0.9
	Subtotal, line 7 (g)						**6.9**
(h)	*Accommodation equipment*						
	Replacement of Force bedding, furniture and accommodation equipment[a]						93.0
	Freight at 15 per cent						14.0
	Subtotal, line 7 (h)						**107.0**
(i)	*Refrigeration equipment*						
	Walk-in refrigeration units[a]	14		4	4	4.0	16.0
	Freight at 15 per cent						2.4
	Subtotal, line 7 (i)						**18.4**
(j)	*Miscellaneous equipment*						
	Fire equipment[a]	[b]					20.0
	Windsocks[a]	100	60		60	0.1	3.0
	Megaphones[a]	5		2	2	0.4	0.7
	Air-conditioners	305	9		9	1.2	10.8
	Hot and cold cleaners for deep cleaning[a]	1		1	1	1.0	1.0
	Strimmers[a]	19		4	4	0.4	1.6
	Light bars[a]	17	1	4	5	0.4	1.6

		(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
			Proposed units				
		Current inventory as at 30 June 1999	Replacement	Additional	Total number of units	Unit cost	Total cost
	Searchlights[a]	-		48	48	0.2	7.2
	Speedmeters[a]	6	2		2	1.5	3.0
	Guillotine, electric[a]	1	1		1	12.0	12.0
	Concrete mixer, electric[a]	3	1		1	0.4	0.4
	Concrete nailer[a]	1	1		1	0.4	0.4
	Circular saw[a]	4		1	1	0.5	0.5
	Drill, electric[a]	17		3	3	0.5	1.5
	Welding machine[a]	2		1	1	1.0	1.0
	Subtotal						**64.7**
	Freight at 15 per cent						9.7
	Subtotal, line 7 (j)						**74.4**
(k)	*Field defence equipment*						-
(l)	*Spare parts, repairs and maintenance*						-
(m)	*Water-purification equipment*						
	Water-purification systems[a]	3		4	4	2	7.2
	Electric water pumps[a]	1		5	5	1	3.0
	Subtotal						**10.2**
	Freight at 15 per cent						1.5
	Subtotal, line 7 (m)						**11.7**
	Total, line 7						**494.7**
8.	**Supplies and services**						-
	Total, line 8						-
9.	**Air and surface freight**						-
	Total, line 9						-
	Total, category I						**1 140.7**
II.	**Other programmes**						
1.	**Election-related supplies and services**						-
	Total, line 1						-
2.	**Public information programmes**						
	Materials and supplies						
	Public information pamphlets						4.8
	Total, line 2						**4.8**

	(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)x(5)
		Proposed units				
	Current inventory as at 30 June 1999	Replacement	Additional	Total number of units	Unit cost	Total cost
3. Training programmes						-
Total, line 3						-
4. Mine-clearing programmes						-
Total, line 4						-
5. Assistance for disarmament and demobilization						-
Total, line 5						-
Total, category II						**4.8**
Total, categories I-II						**1 145.5**

[a] No standard cost exists for this item.

[b] Information not available.

Annex III

Support provided by the United Nations Peacekeeping Force in Cyprus to United Nations and non-United Nations entities in the mission area

Section providing support/tasks performed by UNFICYP	*Entities receiving support*
Finance Section	
Complete financial services, including budgeting, allotment management, accounting, reporting and performance report preparation	Committee of Missing Persons
Payment of local utility charges, office expenses and monthly payment of offshore personnel	United Nations Volunteers Offshore Unit
Full financial services for two United Nations Office for Project Services local personnel on UNFICYP payroll	United Nations Office for Project Services
Payment of local telephone invoices	Office of the United Nations High Commissioner for Refugees
Purchase of air tickets and payment of travel advances for Cypriot nationals going abroad on World Health Organization stipend	World Health Organization
Civilian Personnel Section	
Processing of medical claims for retired staff	United Nations Development Programme
Processing of medical claims for serving staff	United Nations Office for Project Services
Preparation of separation documents	United Nations Office for Project Services, Office of the United Nations High Commissioner for Refugees, United Nations Development Programme
Issuing of identity cards/passes and coordination of security planning	United Nations Office for Project Services, Office of the United Nations High Commissioner for Refugees, United Nations Volunteers
Complete personnel administration requirements	Committee of Missing Persons
Electronic Services Section	
Provision of PBX extensions with access via United Nations headquarters	United Nations Logistics Base at Brindisi on INTELSAT lease, United Nations Office for Project Services
Integrated Support Services Section	
Transport of food, clothing, mail and medicine to enclaved personnel	Office of the United Nations High Commissioner for Refugees, International Committee of the Red Cross, Government of Cyprus
Full engineering and logistical support	Committee of Missing Persons

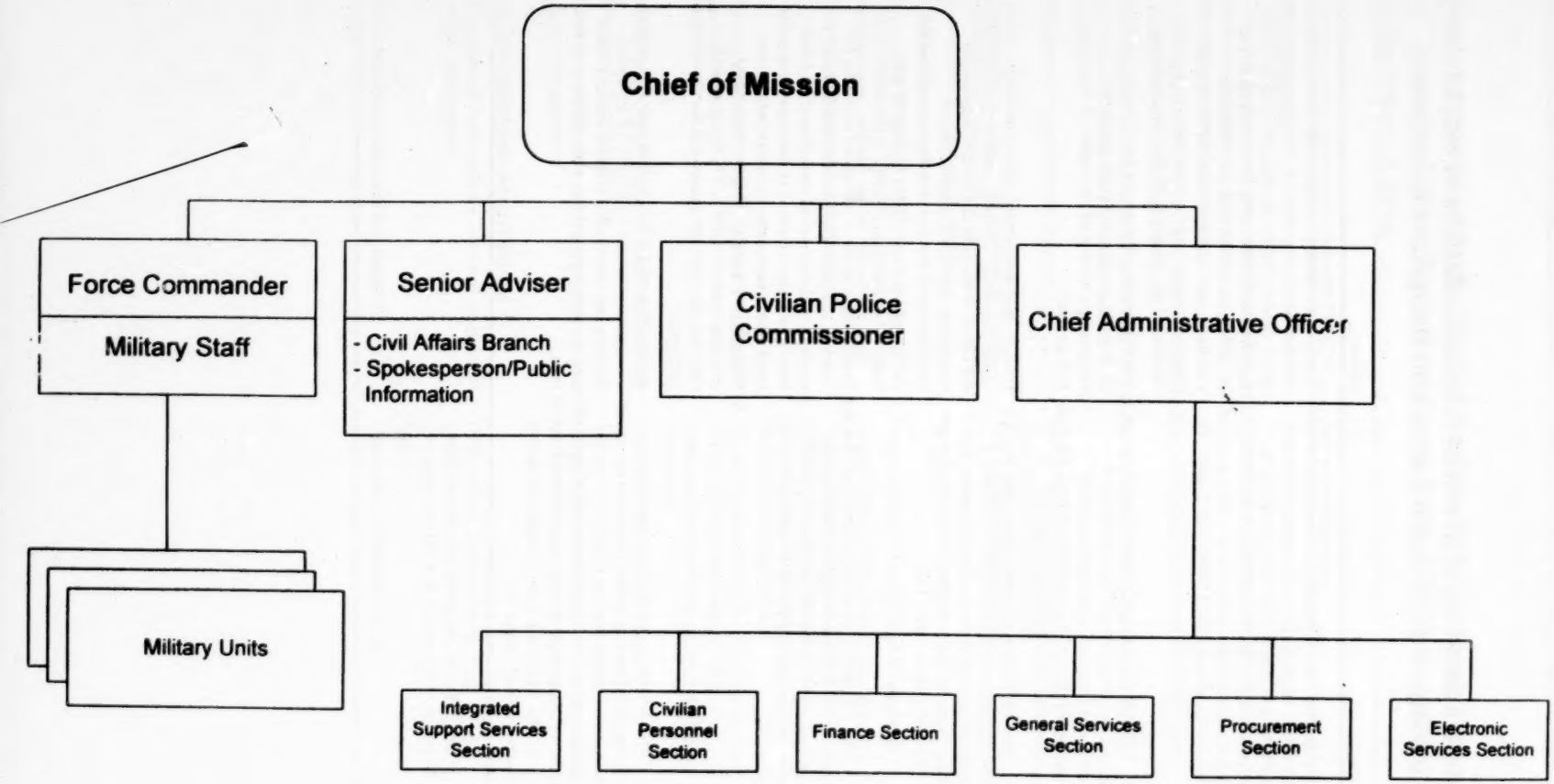
Annex IV

Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

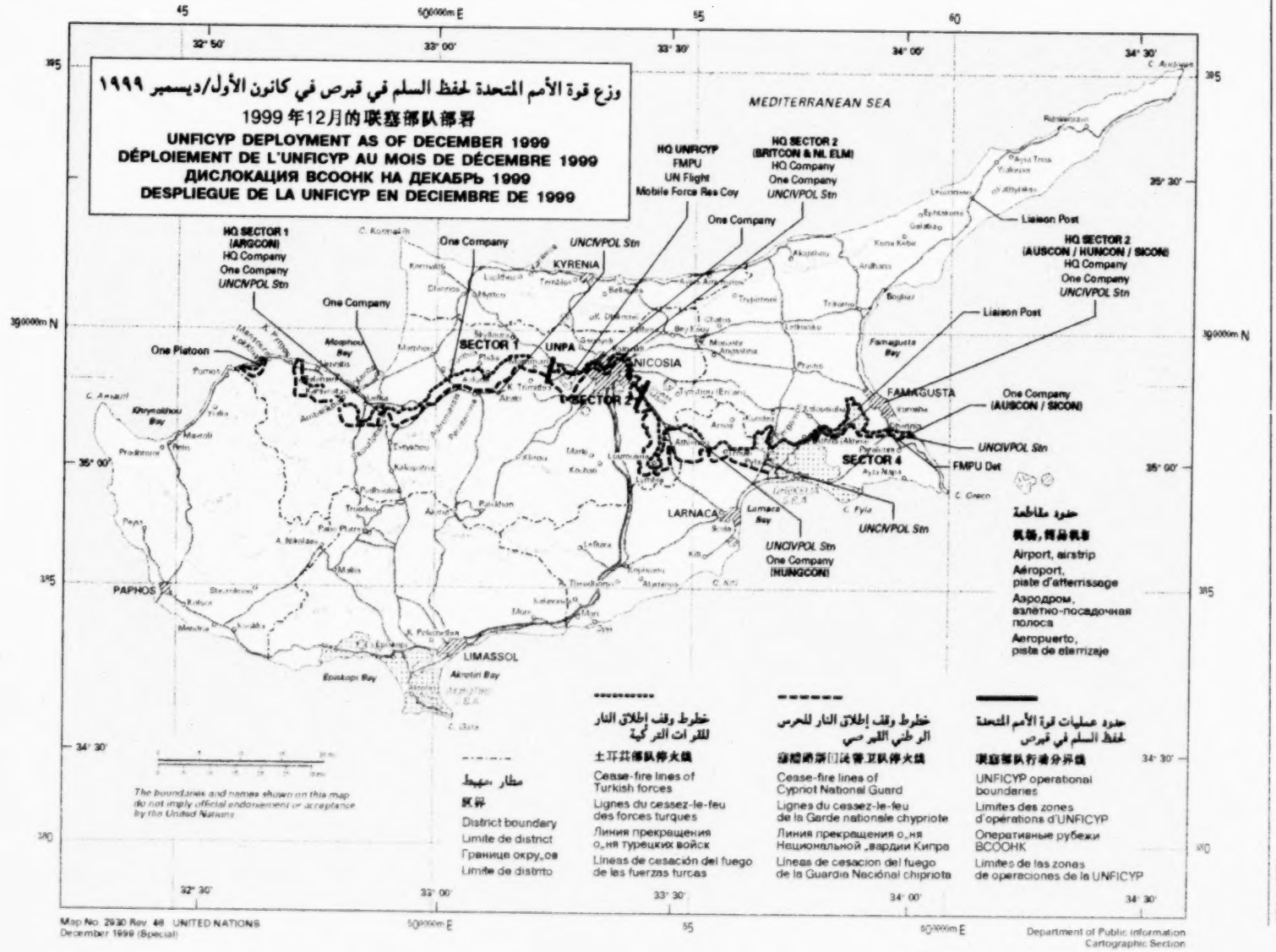
Request	*Response*
1. The Advisory Committee recommends that the matter of disposition of contingent-owned equipment be negotiated with contributing countries with a view to devising a more practical and economical procedure for the disposition of obsolete equipment (A/53/895/Add.3, para. 7).	The Secretariat must comply with the request of Member States concerned to repatriate equipment that is determined by the mission to be no longer suitable for the patrolling requirements in the mission area. In line with the established reimbursement arrangements for contingent-owned equipment, the cost of repatriating such equipment will be borne by the Organization.
2. The Advisory Committee recommends that the Administration look into the matter of additional troop rotations with a view to convincing the troop contributor to bear the cost of additional rotations (ibid., para. 8).	The Secretariat addressed a note verbale on 8 June 1999 to the troop contributor concerned requesting a review of the matter. A response is still awaited.
3. The Advisory Committee requested that the Administration review the matter of using a commercial option for hiring helicopters and report thereon in the context of the next budget submission (ibid., para. 18).	In their joint assessment, after a thorough review of the possibility of using commercial helicopters, the Chief of Mission and Force Commander concluded that military and political considerations precluded their use, and that the continued use of a military helicopter was essential to maintain security in the buffer zone.
4. The Advisory Committee pointed out that the implications of outsourcing the catering and janitorial services on labour relations in the mission area would need to be examined (ibid., para. 19).	In entering into new outsourced contracts for catering and janitorial services, which have resulted in the proposed abolition of 29 Local level posts, the mission has been sensitive to the local labour environment (which retains low unemployment rates). There was constant dialogue between UNFICYP, the local staff affected, the relevant unions and the Government of Cyprus.
5. The Advisory Committee reiterated its recommendation that seeking reimbursement for the assistance provided by UNFICYP to other agencies should not lead to the establishment of elaborate and costly recovery methods that might not be commensurate with the amounts to be recovered (ibid., para. 20).	Annex III provides for the first time information on support provided by UNFICYP to United Nations and non-United Nations entities. Such support is being provided without charge at this time.

Annex V

Organization chart



Annex VI



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Cartographic Section